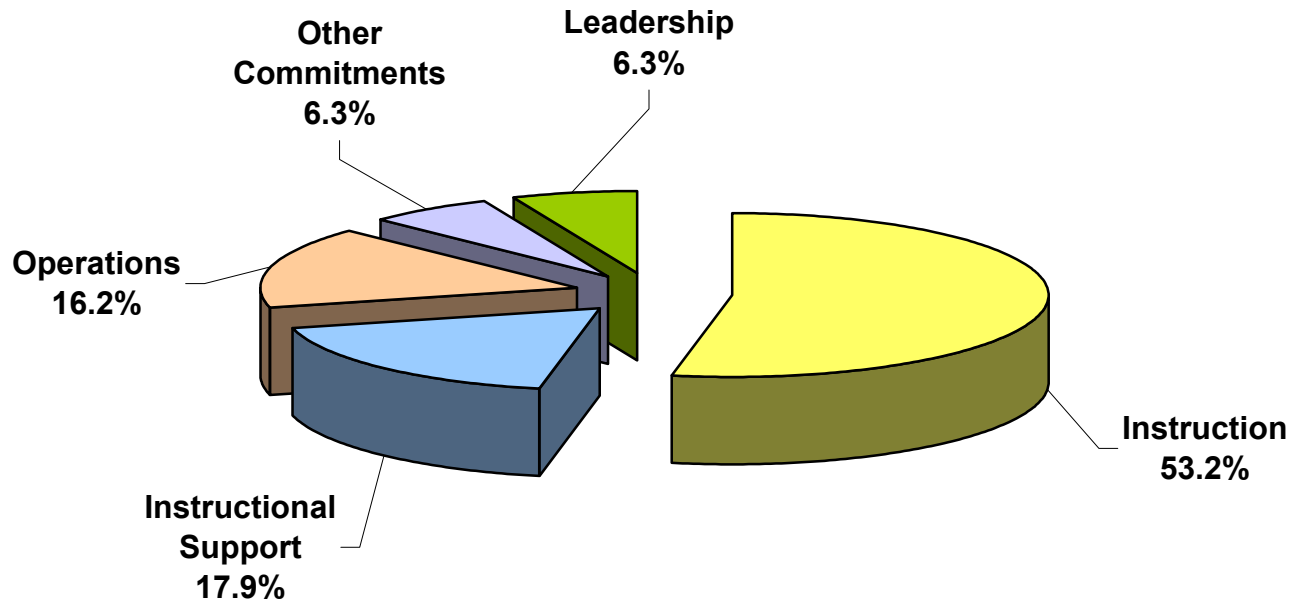
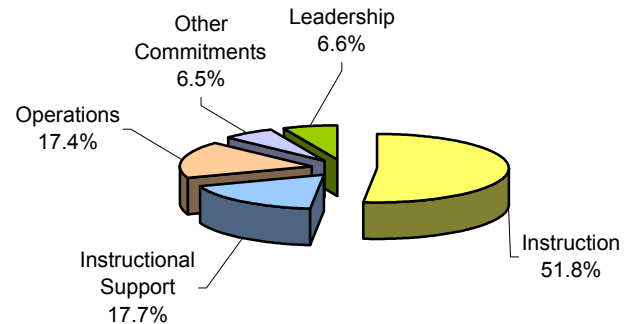


# Chariho School District

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2005 - June 2006

July 2004 - June 2005  
(Previous Year)



| District Enrollment (ADM):<br>3,761 | Amount       | Per Pupil | %-To-Total<br>Expenditures |
|-------------------------------------|--------------|-----------|----------------------------|
| Instruction                         | \$26,342,382 | \$7,004   | 53.2%                      |
| Instructional Support               | \$8,887,729  | \$2,363   | 17.9%                      |
| Operations                          | \$8,045,470  | \$2,139   | 16.2%                      |
| Other Commitments                   | \$3,144,487  | \$836     | 6.3%                       |
| Leadership                          | \$3,137,579  | \$834     | 6.3%                       |
| Total District Expenditures         | \$49,557,647 | \$13,177  | 100.0%                     |